

Activity Report 2022-2023 Indian Institute of Public Health Shillong



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1. Introduction

The Indian Institute of Public Health Shillong (IIPHS) was established by the PHFI in collaboration with the Government of Meghalaya in 2014 as a regional public health institute. IIPHS is intended to redress the limited institutional and systems capacity in public health in the northeast region of India. In August 2020, the legal status of the institute changed and it became an independent entity under the IIPH Shillong Society.

On 19 August 2020, the Indian Institute of Public Health Shillong Society was registered under the Meghalaya Societies Registration Act XII of 1983. The objects of the Society are to promote health and wellbeing in all communities including tribal people and the weaker sections of society; to establish, develop, and maintain teaching and research institute/s including a university to promote research; to provide education, capacity building and cost-effective health delivery systems in the NER. The affairs of the society are overseen by the Governing Body comprising the Principal Secretary, Health and Family Welfare, Government of Meghalaya, the President of PHFI, the Director of IIPH-Shillong as well as public health specialists from Meghalaya and other experts from North-East India.

1.1. Infrastructure

The Government of Meghalaya (GoM) has provided interim premises in Lawmali, Shillong, where the IIPHS is currently operational (initial research activities commenced in 2012 from a research cell). The Institute became fully functional in 2015 at the interim campus provided by the Government of Meghalaya at Lawmali, Pasteur Hill, Shillong.



A Molecular Laboratory, under the Zoonotic Vector Borne Disease Project, has been under construction since February 2023. The laboratory is currently in its final construction stages and is anticipated to be operational by August 2023. The Government of Meghalaya is also in the process of identifying a suitable plot of land for the establishment of a permanent campus for the IIPHS.

With the growth of IIPH Shillong's activities, the campus at Lawmali was no longer sufficient for the team. Although, the government had initially identified additional space at the old NIFT campus, this did not become available. Hence, space was identified at Brookdene, Holy Cross, Dhanketi, Shillong. Some research activities of IIPHS started functioning from this second campus as of 1st August, 2023.



2. Research Centres/ Projects at IIPHS

IIPH-S has been successful in generating research grants from local and international funders for research and training in the northeast region. Thematic areas of work we have undertaken include: maternal and child health (immunization), adolescent health, sexual and reproductive health, epidemiology, nutrition, cancer, epidemiology and mitigation, malaria, health economics and genetics.

2.1. Regional Resource Hub for Health Technology Assessment in India (RRH-HTAIn)

Funder: DHR under RRH-HTAIn

2.1.1. Assessment of Megha Health Insurance Scheme (MHIS) in Meghalaya

2.1.2. Assessment of PMJAY in Manipur

Activities:

A stakeholder conference was conducted in Manipur on 23rd March, 2021 hosted by the SHA team, Manipur. The guests of the event are as follows:

- Dr Sapam Ranjan Singh, MLA and Advisor (Health) to Chief Minister, Manipur
- Shri Vumlunmang Vualnam, Principal Secretary (Health & Family Welfare)
- Smt. Smt. Mercina R Panmei (Chief Executive Officer, SHA Manipur)
- Prof. Sandra Albert, Director, IIPH- Shillong & Regional Resource Hub – HTAIn

The meeting participants included the Managing Directors, Medical Superintendents, administrative officers etc. of the selected seven hospitals for the costing study (from both public and private) from Manipur which are as follows:

Public hospitals:

Jawaharlal Nehru Institute of Medical Sciences (JNIS)

Thoubal District hospital

Churachandpur District hospital.

Tamenglong District hospital

Private hospitals:

Shija hospital and Research Institute (SHRI)

Sky hospital and Research centre (SHRC)

Raj medicity

 An online orientation program for the participating hospitals was conducted on 27th August, 2021 which emphasized on costing exercise, roles and

- responsibilities of the RA's and the hospitals. (Shija hospital, Thoubal, Tamenglong and Churachandpur District hospital).
- A two-day training session was conducted (2nd-3rd September, 2021) for the team of Research Assistant's by PGIMER Chandigarh Chandigarh lead by Dr Maninder Pal Singh, Research Officer (PGIMER) via an online zoom meet in collaboration with IIPH-Shillong.
- Data collection for the participating hospitals was initiated on 20th September, 2021. The data collection for the following hospitals (Shija hospital, Churachandpur, Tamenglong and Thoubal District hospitals) was completed on 25th June, 2022



Research assistance compiling and analysis data at Imphal, Manipur

- 2.1.3. Thiamine deficiency and cost effectiveness analysis of thiamine
- 2.1.4. Cost-effectiveness of inducing therapeutic hypothermia using phase changing material (mira cradle) to reduce mortality and neuro-developmental morbidity in moderate and severe hypoxia ischaemic encephalopathy (HIE)
- 2.1.5. Estimation of cost-effectiveness threshold (CET) for India
- 2.1.6. Cost-effectiveness of Pradhan Mantri Bhartiya Janaushadhi Pariyojana (PMBJP) and its impact on financial risk protection in India

2.2. The Centre for the Study of Complex Malaria in India (CSCMI) Funder: National Institutes of Health, USA (through acollaborating institution (NLHMB)

CSCMI is a collaborative initiative with NYU, USA, NLHMB, IIPHS and other partners. The aims of the Centre for the Study of Complex Malaria (CSCMI) are to develop the knowledge, tools, and evidence-based strategies needed to support

Indian malaria intervention and control programs, and to build research capacity in India. With the aim to address the imbalance of epidemiological and transmission surveillance data for field sites in the state of Meghalaya. Community based epidemiology, entomology and molecular level studies are planned. The CSCMI lead collaborator is Prof. Jane Carlton (PI), New York University, USA along with researchers from the University of Manchester (Dr Cathy Walton), UK and NIRTH- ICMR (Dr Aparup Das) India.

Three major studies are currently being conducted by CSCMI in Meghalaya:

- i. Epidemiology studies
- ii. Entomology studies
- iii. Social and behavioral studies in malaria









Data Collection

Anthropometric measurements

Larval Collection from the fields









2.3. Epidemiological risk profile of gallbladder cancer study in North, East and North-East India

Funder: India Alliance DBT/Wellcome Trust under Early Career Fellowship

- 2.4. Address delays in cancer healthcare seeking in Meghalaya Funder: NCDIR- Indian Council of Medical Research
- 2.5. Zoonotic and Vector Borne Diseases Research & Training Centre Funder: DBT/Wellcome Trust India Alliance

3. COVID-19 related studies & other projects

- 3.1.1 Knowledge, attitude & practices towards hand hygiene, respiratory etiquette & community quarantine
- 3.1.2. Vaccine hesitancy among healthcare workers and general population in Meghalaya
- 3.1.3. Seroprevalence of SARS-CoV-2 antibodies in Meghalaya: A facility-based cross-sectional survey
- 3.1.4. Effectiveness of step-up treatment using the combination of anti-histamines and steroids for treatment of COVID-19
- 3.2. Effectiveness of SHG for breast and tobacco-related cancer prevention in Meghalaya A quasi-experimental study

PI: Dr. Melari Shisha Nongrum

Funder: NCDIR-Indian Council of Medical Research

3.3. Optimization of supplementary nutrition provisions of the ICDS of India in collaboration with St. John's Medical College, Bangalore

PI: Dr. Sandra Albert

Funder: World Health Organization

3.4. Changing the Landscape of Soil-Transmitted Helminths in India with Tropical Medicine Research Centre

PI: Dr. Rajiv Sarkar Funder: NIH-USA

4. Completed projects:

Projects completed in the current academic year

- 1. COVID-19 related studies -Knowledge, Attitude & Practices towards Hand Hygiene, Respiratory Etiquette & Community Quarantine in collaboration with Government of Meghalaya, May-June 2020
- 2. COVID-19 related studies Vaccine hesitancy among health care workers and general population in Meghalaya in collaboration with Government of Meghalaya, May-June 2020.
- 3. COVID-19 related studies -Seroprevalence of SARS-CoV-2 antibodies in Meghalaya: A facility-based cross-sectional survey in collaboration with the state IDSP team, May-June 2020.
- 4. COVID-19 related studies -Effectiveness of step-up treatment using the

combination of anti-histamines and steroids for treatment of COVID-19 in collaboration with Government of Meghalaya, May-June 2020.

5. Public Health Lecture Series/Guest lectures:

5.1. "Mobilizing action to address low child immunization through problem driven iterative adaptation (PDIA) approach: A case study of Meghalaya" Guest Faculty – Shri Sampath Kumar, IAS, Principal Secretary, Health & FW, Meghalaya
Date – 28th May 2023 Venue – IIPHHS,
Lawmali Campus Participants – 3rd Batch Mph,
Faculty



5.2. "Soil Transmitted Helminths"

Guest Faculty - Dr Sitara Swarna Rao Ajjampur, Professor of Microbiology, CMC Vellore Date: 10th June 2022 Venue - IIPHS, Lawmali campus Participants - MPH, BPH students and faculty



5.3. "Health Financing"

Guest faculty- Dr. Grace Achungura, WHO India, Dr Matthew Jowett, WHO HQ, Mr Jaidev Singh Anand, WHO India Venue- Indian Institute of Public Health Shillong, Lawmali campus Date - 2nd September 2022 Participants - 3rd Batch, MPH



6. Workshops/Trainings/Seminars

6.1. Trainings on Nutrition & Food Safety on the request of the Commissioner of Food Safety, Government of Meghalaya, 30 trainings were conducted on Nutrition and Food Safety for ASHA/Anganwadi/MDM kitchen/Fair price shop dealers/public representative Dates: April 7-29, 2022.

Coverage: 30 Community and Rural Development (C&RD) blocks.2956 participants (711 AWWs, 654 ASHAs, 726 MDM workers, 477 fair price shop dealers, 66 school teachers and 275 belonging to public representatives like village/locality headmen and the public) from different 30 C&RD blocks.



Shella Block, East Khasi Hills



Chokpot Block, South Garo Hills



Saipung Block, East Jaintia Hills

6.2. Two-day training workshop on Economic Modelling

Date - 24th and 25th May 2023 Venue - HTAIn secretariat, DHR, New Delhi.



6.3. Development of action plan for the IPSI initiative for Comprehensive Primary Health Care workshop

Participating Partners - John Hopkins University, AIIMS New Delhi, IIPHS and the Health Department of Meghalaya Date - 21st of April, 2023 Venue - Conference Hall, Pasteur Institute, Lawmali Shillong



6.4. Eat Right Millet Mela -

The Commissioner of Food Safety Govt. of Meghalaya, Shillong Date - 28th and 29th March 2023. Venue - Malki football ground



Dr. Eliza Dutta and students of IIPHS at a stall in the Millet Mela

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6.5. State-level conference of Medical Superintendent for designing a comprehensive Tertiary Healthcare Mission - Dept. of Health & Family Welfare, Govt of Meghalaya

Date - 16th March 2023.

Venue - Marriott Courtyard, Shillong

Participants - Hon' Health Minister to Govt of Meghalaya, Dept. Health & Family Welfare Ampareen Lyngdoh, Principal Secretary, Commissioner & Secretary, Secretary, Health & FW. IIPH Shillong was represented by its Director Prof. Sandra Albert, faculty and BSc PH students.



Fig: (L-R) Dr. Ampareen Lyngdoh, Health Minister, Govt of Meghalaya; Director, IIPH Prof. Sandra Albert, Shri Ramkumar, IAS, and a dignitary deliberating on the healthcare issues of Meghlaya.

6.6. A 4-day training program on GIS and data extraction under the Zoonotic and Vector-Borne Diseases and Training Centre Project

Resource person - Mr. J Senthil Kumar, Data Manager, Christian Medical College, Vellore Date - 8th-11th March 23

Venue - IIPHS Lawmali, Campus followed by a field visit to Ri Bhoi



6.7. 2nd International Symposium on HealthTechnology Assessment: ISHTA 2023

Date - 10th March 2023 Venue - Sushma Swaraj Bhavan, New Delhi Chief Guest - Shri Jagdeep Dhankhar, Vice President of India



6.8. Training of Trainers and Surveyors for the Meghalaya Nutrition Study - an initiative by the Gov of Meghalaya, under the MECD Mission, to conduct an independente (stat-level) nutrition survey.

Date - 21st February 2023. Venue - Conference Hall, MIIT, Dhanketi, Shillong Resource persons - Dr Sandra Albert, IIPHS & Dr Ritu Rana, IIPHG



6.9. Health and Science Camp - Organised by IIPH Shillong Date - 9th December 2023 Venue - Mawlyngkhung village in Umsning Block, Ri Bhoi District

Activity - Medical checkup was done on each patient by the doctors, blood pressure and Hb were also measured and this enabled the community members to understand their status. As part of the camp, there were several science-based activities aimed at engaging children, youth, and mothers to understand the science of most daily activities.





6.10. Human & Animal stool and Soil sample- collection and processing for detection of soil transmitted helminths as a part of the ICMR-funded Project on Soil Transmitted Helminths.

Resource person - Prof (Dr.) Sitara Rao Ajjampur and team at The Wellcome Trust Research Laboratory, Division of Gastrointestinal Sciences, Christian Medical College Vellore

Date - 7th - 9th November 2022.

Participants from IIPHS - Bandapkupar Mawkhlieng & Peter J. Marbaniang



6.11. Second Scientific Writing Workshop - part of the Cohort analyzing the Global Adult Tobacco Survey 2016-17 for North East India.

Date - 24th - 26th August, 2022

Venue -Tata Institute of Social Sciences, Mumbai.

Participants from IIPHS - Dr. Melissa G Lewis and Dr. Melari Shisha Nongrum



6.12. Workshop on "Dengue is preventable, lets join hands" as a part of the National Dengue Day hosted by the office of the State Program Officer,

NCVBDC, Meghalaya

Dated - 18th December, 2022 Venue - Pasteur conference hall, Lawmali Resource person - Dr Rajiv Sarkar, Lead Epidemiologist,

Indian Institute of Public Health, Shillong



6.13. Outreach event by the DBT/Wellcome Trust India Alliance in collaboration with Indian Institute of Public Health Shillong (IIPHS)

focusing primarily on Clinical and Public Health Research in India with the aim to help researchers in North-East India to know more about the opportunities that India Alliance provides to develop their research careers in clinical and public health research.

Date - 6th May 2022
Venue - IIPHS, Lawmali campus
Resource persons - Prof. Shah Ebrahim,
The London School of Hygiene and Tropical
medicine (LHSTM) and Dr Surender Mohan,
Grants Adviser, India Alliance
Participants - Students from institutions like
St Edmunds, MLCU, Clinicians from NEIGRIHMS,
Bethany Hospital, and Faculty from ICAR and MLCU.



6.14. Food Safety and Nutrition Training and Awareness Programme for Asha/Anganwadi/MDM Kitchen/Fair Price

Shop Dealer - Office of the Asst. Commissioner, Food Safety, Government of Meghalaya Date- 22nd April 2022 onwards for 1 week Venue - C&RD blocks in East Khasi Hills and West Garo Hills



6.15. International Centers of Excellence for Malaria Research (ICEMR) Workshop

Date - 13th & 14th February, 2023 Venue - Mayfair Hotel, Bhubaneshwar, Odisha Participants - ICEMR Program Directors & Research Staff



6.16. Other Activities

Meeting on public health management organized by Secretary Health and FW, Government of India at India Habitat center, on 21st October 2023. IIPHS was represented by Prof, Sandra Albert and two members of the faculty.

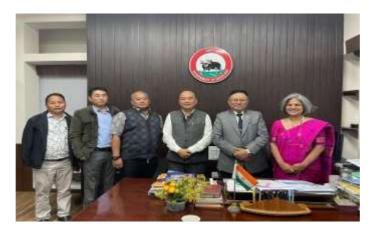


The World Health Day 2022 was celebrated with enthusiasm by the students of Indian Institute of Public Health, Shillong with focus on the current year's theme i.e. "Our planet, our health". A flash mob dance was organized at Khyndailad, Police Bazar Shillong to generate awareness on the health of individuals as well as the planet. One-to-one interviews among the students of St. Anthony's College and Shillong College to understand the perception of college students towards health and the environment was also conducted. A group interaction among individuals attending the Out Patient Department at Ganesh Das Hospital to spread awareness on preventive health practises and environment health was also organized.

Date - 7th April, 2022



Meeting with the Commissioner & Secretary, Health & FW, Government of Nagaland. The Indian Institute of Public Health Shillong (IIPHS), represented by the Director and the Registrar had a fruitful interaction with Shri Y. Kikheto Sema, IAS, Commissioner & Secretary, Health & FW Government of Nagaland at the Nagaland Civil Secretariat. The Commissioner & Secretary was informed on the various activities of IIPHS and possible areas of collaboration between the State and IIPHS was discussed in detail. He was also informed of the upcoming Regional Workshop on Health Technology Assessment which is to be held at Shillong in collaboration with the Directorate of Health Research, Ministry of Health & FW, Government of India.



Date - 31st March 2023

A special program on "Single motherhood-concerns and challenges" was organised by Doordarshan Kendra Shillong. Dr Melari Nongrum, Associate Professor, IIPHS participated as a panelist.

Date -15th July 2022



Consultative meeting to deliberate on Health Data Analysis needs in North East India was organised at Guwahati by the Population Council of India. Two of our senior faculty attended the meeting.

Date - 10th February 2023

7. Membership to Expert Committees /Task force/Working Groups

- a. Prof Sandra Albert is a member of the Working group on Epidemiology Survey and Documentation constituted by the Interdisciplinary AYUSH Research and Development Task Force on Covid-19. Notification No. A.17020/1/2020-E.1 of Ministry of AYUSH.
- b. Dr Rajiv Sarkar, and Uniqueky Mawrie are members of the technical support group of the State response team for COVID-19, Government of Meghalaya
- c. Prof Sandra Albert is a member of the Medical Expert Committee on COVID-19 constituted by the Government of Meghalaya.
- d. Prof Sandra Albert is a commissioner on the Lancet Citizen's commission

8. Publications: Journal Articles/Newspaper articles

- 1. Passah M, Nengnong CB, Wilson ML, Carlton JM, Kharbamon L, Albert S. Implementation and acceptance of government-sponsored malaria control interventions in Meghalaya, India. Malar J. 2022;21(1):200 https://www.ncbi.nlm.nih.gov/pubmed/35739533
- 3. Carlton JM, Sahu PK, Wassmer SC, Mohanty S, Kessler A, Eapen A, Tomko SS, Walton C, Joshi PL, Das D, Albert S, Peter BK, Pradhan MM, Dash AP, Das A. The Impact, Emerging Needs, and New Research Questions Arising from 12 Years of the Center for the Study of Complex Malaria in India. Am J Trop Med Hyg. 2022;107(4_Suppl):90-6 https://www.ncbi.nlm.nih.gov/pubmed/36228922
- Dutta EK, Kumar S, Venkatachalam S, Downey LE, Albert S (2022) An analysis of government-sponsored health insurance enrolment and claims data from Meghalaya: Insights into the provision of health care in North East
 India. PLoS ONE 17(6): e0268858.

https://doi.org/10.1371/journal.pone.0268858

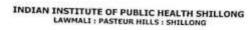
- 5. Dutta EK, Lewis MG, Albert S. Risk factors associated with gall bladder cancer in high incidence areas in India: a systematic review protocol. BMJ Open 2022;12: e056849. doi:10.1136/bmjopen-2021-056849.
- 6. Mawrie UG, Kumar S, Goswami B, Sarkar R, Albert S. The need for a holistic approach toward pandemic control: lessons from a cross-sectional study on COVID-19 in Meghalaya, India. J Public Health Policy. 2022. 43: 515-529. PMID: 36376454.

Articles in Newspapers:

- Scrub typhus-A common yet neglected disease in Meghalaya By Dr Barilin Dkhar and Dr Meban Aibor Kharkongor https://theshillongtimes.com/2022/10/29/scrub-typhus-a-common-yet- neglecteddisease-in-meghalaya/
- 2. Rajiv Sarkar. Medical Experts speak on inevitable third COVID wave in Meghalaya https://thenortheasttoday.com/tntvideos/features/impending-third-wave-in-meghalaya/cid3485031.htm

9. Financial Statements

Balance Sheet



CONSOLIDATED BALANCE SH	EET AS AT 31.0		
CORPUS/CAPITAL FUND AND LIABILITIES:	Schedule	Current Year	Previous Year
CORPUS/CAPITAL FUND	1	42020646,75	20512333.53
RESERVE AND SURPLUS	2		10/11/CALGARA
EARMARKED/ENDOWMENT FUNDS	3		
SECURED LOANS AND BORROWINGS	4		
UNSECURED LOANS AND BORROWINGS	5		-
DEFERRED CREDIT LIABILITIES	6	-	(+
CURRENT LIABILITIES AND PROVISIONS	7	118399.00	(6641.00)
TOTAL *	-	42139045,75	20505692.53
ASSETS FIXED ASSETS	8	3737189.00	879955.00
INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	9	-	+
INVESTMENTS - Fixed Deposits with Scheduled Bank	10	- 1	*
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	38401856,75	19625737.53
MISCELLANEOUS EXPENDITURE (To the extent not written off or adjusted)		•	68
TOTAL F		42139045.75	20505692.53
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Prof. SANDRA ALBERT Director Dr. TIAMEREN JAMIR Finance Officer (Acting)

> MRON JOSHI Partner (Membership No. 051046) UDIN:230510468GPXF85497

In terms of our report of even date for KIRON JOSHI & ASSOCIATES Chartered Accountants (FRN: 3130482)

> Place : Shelong Date : 07,06,2023

Income and Expenditure Statement

INDIAN INSTITUTE OF PUBLIC HEALTH SHILLONG LAWMALI: PASTEUR HILLS: SHILLONG

INCOME	Schedule	ENDED 31.03.202 Current Year	Previous Year
Income from Sales/Services	12		
Grants/Subsidies	13	33051934.0	0 23675956.0
Fees/Subscriptions	14	13052370.0	4455810.0
Income from Investments (Income on Invest. From earmarked/endow. Funds Transferred to Funds)	15		
Income from Royalty, Publication etc.	16		
Interest Earned	17	528605.00	133740.00
Other Income	18	2.00	3.00
Increase/(decrease) in stock of Finished goods and works-in-progress	19		-
TOTAL (A) ₹		46632911.00	28265509.00
EXPENDITURE:	1		
Establishment Expenses	20	16734632.50	10447865.00
Other Administrative Expenses etc.	21	5035995.28	3087869.64
Expenditure on Grants, Subsidies etc.	22	1628703.00	62555.00
Bank Charges	23	1180.00	1888.00
Depreciation	8	773555.00	196020.00
TOTAL (B) ?	-	24174065.78	13796197.64
Balance being excess of Income over Expenditure (A - B)		22458845.22	14469311.36
Fransfer to Special Reserve (Specify each)			14405511.56
ransfer to / from General Reserve			- 1
ALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND	-	22458845.22	14450255.25
IGNIFICANT ACCOUNTING POLICIES	24	22,00043.22	14469311.36
ONTINGENT LIABILITIES AND NOTES ON ACCOUNTS		- 1	

Prof SANDRA ALBERT Director Dr. TIAMEREN JAMIR Finance Officer (Acting) In terms of our report of even date for KIRON JOSHI & ASSOCIATES Chartered Accountants (FRN: 313048E)

14 3130488

MIRON JOSHI Partner (Membership No. 051046) UDIN:23051046BGPXFR5497

Place Shillong Date: 07 68 2023

Receipts and Payment Account Statement

INDIAN INSTITUTE OF PUBLIC HEALTH SHILLONG LAWMALI : PASTEUR HILLS : SHILLONG

	Current Year	Previous Year	ACCOUNT FOR THE YEAR ENDED 31.03.202		-
Opening Balances:	00101111001	Frevious real	I dynama	Current Year	Previous Ye
a) Cash	1557	31	I. Expenses:		
b) Bank Balances			a) Establishment Expenses	16732520 0	0 10447865
i) In Current Account	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		31.13.1900034-35.45-00440055065-1		
ii) In Savings Account	2296546.86	4320416.00	b) Administrative Expenses	5035995 2	3087869
of all previous MCCCCCUS	17319949.17	1535075 17		5055895.2	2001669
. Grant Received		100000000000000000000000000000000000000	IL Expenditure on Grants, Subsidies Etc.	1	
- Stellt Received			at Coasta al usa la facilità de 10	100	1
 Department of Health Research, 	1		a) Grants given to Institution/Organisations		
Ministry of Health and Family	15		b) Expenses on Seminars/Workshops/	17	1
Welfare, GOI, New Dolhi	5000000 00		Programmes/Projects/training, etc	217062.00	62555
DBT Welcome Trust, India	80000000.00	6695208.00	c) Other Payments		
Alliance, Hyderabad	W. CHARLES	Laca devenire a	Payment made to ICAR	1411641.00	
c) Indian Council of Medical	24536994 00	13615510.00		The state of the s	1 25
Research(ICMR), Bengaluru	2000000000	22000000000	III. Investments and Deposits made:		1
d) Christian Market Dengalury	807125.00	1473700.00	a) Out of Earmarked/Endowment Funds	100	1
d) Christian Medical College, Vellore	500000 00		by Ost or Earmarking Endowment Funds		
e) Indian Institute of Public Health,	77,7700,00	ľ	222712 0 000	1	
Gandhinagar	817740.00	1891538.00	b) Out of Own Funds (Other Investments)	96	
e) Commissioner of Food Safety, Government	917740.00	1091538 00	11		
of Meghalaya	*******		IV. Expenditure on Fixed Assets and	1 1	
Meghalaya Aida Control Society,	300000.00	¥0,	Capital Work-in-Progress:	1 1	
Government of Meghalaya	2500000000		a) Purchase of Fixed Assets	1 1	
g) St John Research Institute, Bengaluru	93100.00	*: I	i Room Hnater	201	
s) of som research institute, Bengaluru	1121715.00	201	k Furniture & Fixtures	8889350	10500 00
		1 ~ ()	N. Books	5000 00	62089 00
		1 //		3294 00	90502.00
			iv Computer & Penpherals	276287 00	228999 00
III. Fees & Subscription			v. Office Equipments		17631 00
vis) Mombership fees		9	vi. Software	468446.00	425254 00
ix) Fees from students	13052370.00		vii. Mobile Phones	1198245557	27999 00
	13032370.00	4455510.00	viii Vaice Recorder	100	25470 00
			ix Tab	46497.00	23410.00
			 Laboratory Equipments 	2671378 00	17
IV. Income on investment from			ai Heater	16000 00	99
a) Earmarked/Endowment Funds.			0.000.000.000.000.000	16000000	280
b) Own Funds (Other Investments)	1 × 1		V. Refund of Surplus money/Loan		
V. Interest Roceived:	*	8.5		1.4	
a) On Bank Deposes		1500	VI. Finances Charges (Bank Charges)	10000000	~
to Parison &	1 1		Charges	1180 00	1868.00
In Savings Account	528606.00	133740 00	VII. Other Payments (specify)	1	
b) On Loans, Advances etc.	2		1 TDS paid	I	
	1 1	180		957890 00	663172 00
VI. Other Income (Specify):			ii Loans & Advances	424899.00	7129 00
Miscellanous Receipt	2.00	3 00	iii Staff Advance	4000 00	
	2.00	3 00	DOSK N	4000 00	2112.50
VII. Any Other Receipts		- 1	TDS on	100	
() Internal Loan refunded			a) Fees Received	1305237.00	- 1
ii) TDS Recovered	**********		b) Grant Received	V3.5.0, 0.7.0.1 (4.4)	- 1
ii) Advance refunded	988190.00	656531 00		185130 00	- 1
VIII. Loan from PHFI	116129 00				- 4
	180	ll ll	VIII. Closing Balances:	1.47	- 1
ncome Tax refund		- 11	a) Cash		
I) A/Y 2021-22	578000 M	72	b) Bank Balances		100
	130459.00	***	i) In Current Account		
b) A/Y 2022-23	404150 00		if the Constant Account	486374 86	2296546.86
		ll ll	ii) In Savings Account	- market a second of	7319949 17
Excess of reland from purchase of books	62348.00	. []	c) Petty cash		1219949 17
	02340.00			8.	* 1
FOTAL F	68075414 03	242224	and the second s		- 1
	00013414.03	34777531.17	TOTAL f	68075414 03 3	1

Prof SANDRA ALBERT Director

Or TIAMEREN JAMIR Finance Officer (Acting) In terms of our report of even date for KIRON JOSHI & ASSOCIATES Chartered Accounts in (FRN 3130 E)

(Membership No. 051041) UDIN:23051046BGPXFR5497 Page Shilling Days 07.08.2021